

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA  
ITEM  
**CA 9**

On this the 22nd day of April 2024, the Commssioners' Court, with the following members being present

- |                      |   |                     |
|----------------------|---|---------------------|
| Christopher Boedeker | - | County Judge        |
| Rick Bailey          | - | Commissioner Pct #1 |
| Kenny Howell         | - | Commissioner Pct #2 |
| Mike White           | - | Commissioner Pct #3 |
| Larry Woolley        | - | Commissioner Pct #4 |

FY 2024

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5, 2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name:	Constable Pct. 2	Department #:	551
------------------	------------------	---------------	-----

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues & Conferences	0100-5510-54100	6,600.00
TOTAL TRANSFERRED FROM:		\$6,600.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Safety Loss Control Program	0100-5510-53290	900.00
Non-Cap Equip	0100-5510-56510	4,800.00
Small Tools & Equip	0100-5510-53300	900.00
TOTAL TRANSFERRED TO:		\$6,600.00

**EXPLANATION:**

Safety = is to purchase eviction safety equipment, gun range safety gear, first aid supplies and water.


Non-Cap and Small Tools = are to purchase a handheld radio.

Department Head: <u>Adam Crawford</u>	Date: <u>4/5/2024</u>
---------------------------------------	-----------------------

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY:   
Christopher Boedeker, County Judge

Court Decision

April 22, 2024